

City of Kenora - Department Budget Request

112 - Municipal Elections

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Appropriation from Reserve Municipal Elections	1120057	0	0	0	0	30,000	0	0	0
Election Fee	1124710	0	0	0	0	0	100	0	0
		0	0	0	0	30,000	100	0	0
Expenditures									
Municipal Elections	1120097	0	0	0	10,000	0	0	0	0
Part Time Earnings	1126040	0	0	0	0	5,000	5,831	0	0
Advertising	1127040	0	0	0	0	6,750	6,080	0	0
Contracted Services	1127110	1,050	1,050	1,050	1,050	25,800	24,109	1,250	0
Miscellaneous	1127500	0	0	0	0	8,000	1,975	0	64
Office & Postage	1127550	0	0	0	0	12,600	18,052	0	0
Travel & Conference	1127900	0	0	0	0	500	220	0	0
		1,050	1,050	1,050	11,050	58,650	56,267	1,250	64
Net Total		(1,050)	(1,050)	(1,050)	(11,050)	(28,650)	(56,167)	(1,250)	(64)